

Lt. No. 631 /Dt. 29.12.2021

Monthly Progress Report for the December, 2021

Name of the KVK:JAJPUR

A. Physical Progress in respect of Activities:

Activities	Target (No.)	Achievement (No.)	Area covered (ha)	Participants(No.)
OFT	(K) 4	4	4.0	37
	(R) 7	6 (4)	6.912	42
FLD	(K) 9	9	7.4	55
	(R) 13	6 (4)	7.0	30
CFLD	(K)	-	-	-
	(R) 1	1	10	25
Training	(K) 40	30	750	675
	(R) 62	39 (8)	-	895
Revolving Funds				
(i) Rice (FS) (var.Swarna Sub-1) & (Var. CR-1009 Sub-1)	-	Sundrying	-	-
(ii) Brinjal Seedling	-	11000 (1000)	-	-
(ii) Chilli seedling	-	5000	-	-
(iii) Tomato seedling	-	23000 (2500)	-	-
(iv) Capsicum seedling	-	5000	-	-
(v) Cauliflower	-	2000	-	-
(vi) Cabbage	-	2000	-	-
(vii) Brocoli	-	1000	-	-
Other Activities (Specify)				
(i) Vermicompost	-	10 qtl.	-	-
(ii) Vermi worm	-	-	-	-

B. Financial Progress in 2021-22:

Amount Sanctioned for the Year (Rs. in Lakh)	Amount Released so far cumulative (Rs. in Lakh)	Expenditure Made so far cumulative (Rs. in Lakh)
Rs. 24,50,000/-	Rs. 11,00,000/-	Rs. 12,20,500/- (Loan from Revolving fund Rs. 1,50,000/-)

C. Functional Status of existing Demo Units:

Demo-Units	Quantity of Output Area/No./ Kg etc	Demo-Units	Quantity of Output Area/No./ Kg etc
Crop cafeteria	Floriculture unit is developed	Mushroom unit	20 nos. bed
Honey bee unit	10 boxes	Vermi-compost unit	10 qtl

IFS unit	Banana bunches harvested Harvesting of French bean and dolichus bean continuing	Mushroom spawn unit	-
Azolla unit	Functional	Poly house	Brinjal- 1000 nos. Tomato- 2500 nos. Cauliflower- 2000 nos. Cabbage- 2000 nos. Capsicum- 5000 nos. Brocoli- 1000 nos..
Poultry unit	500 birds (var. Kadaknath)	Low cost poly tunnel	Bed preparation for sowing

D. Functional Status of Soil- Water Lab:

Soil Testing (No.) Cumulative		Water Testing(No.) Cumulative	
Samples received	Samples tested	Samples received	Samples tested
577	577	-	-

E. Literature Published / Radio Talk & TV Talk Delivered

Farm Literature Published(No.) Cumulative	Radio Talk & TV Talk Delivered(No.) Cumulative
Media coverage- 25 Popular article-8 News letter-1	TV Talk- 43 Radio talk- Nil

F. Visitors to KVK(No.) Cumulative

Farmers	Farm Women	Entrepreneurs	Others
745	205	46	42

G. Progress of Infrastructure/ Repair renovation (If any)

Name of the Works	Amount Sanctioned in 2021-22 (Rs. in Lakh)	Progress	Remarks
Borewell	2,00,000/-	Not yet started	-
Equipment & furniture	2,50,000/-	-	-

H. Tours/ Diagnostic Visits Conducted within District (Days)for the Month

By Sr. Scientist & Head	12			
By Scientists & PAs	25			

H. R-E Linkage Meetings Held for the Month under Reporting

Month	Date on which held	No. of Participants	Proceedings for Communication
December	23.12.2021	20	Yes

I. KVK Portal Updation (Yes/ No) for the Month under Reporting

MPR	Yes		
OFT/ FLD	Yes		

J. EL Availed by Staff (Other than SS& H) for the Month under Reporting

Name	Period of EL	Name	Period of EL
Dr. L.K Mohanty Scientist (Agronomy)	13.12.2021 to 15.12.2021	Mr. S.P Mishra PA (Horticulture)	2.12.2021 to 7.12.2021 & 17.12.2021 to 18.12.2021

K. Specific Issues (Not more than 03 Issues in 03 Sentences)

1	staff quarter, storage godown& soil testing lab, Tractor require(Already cross 15 years & not in running condition)
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Sd/-

**Sr. Scientist & Head
KVK, Jajpur**